

<b>Portofino Villas 2025 HOA Budget</b>		
<b>Income</b>		<b>\$150 mo.</b>
4100	Assessment Income	28,800.00
4107	Contributions to Reserve	-2,880.00
<b>Total Budgeted Income</b>		<b>25,920.00</b>
<b>Expense</b>		
5870	Termite Treatment Contract	2,304.00
5960	Contingency	2,548.00
5966	Management Contract	6,600.00
6226	Landscaping Contract	7,200.00
6319	Repairs & Maintenance	3,000.00
6374	Pest Control	2,048.00
6414	Water & Sewer	1,500.00
6420	Electric	720.00
<b>Total Budgeted Expense</b>		<b>25,920.00</b>